



City Manager's Report
May 28, 2019 City Council Meeting
Prepared By: Nick Stone, Director of Public Works

Item#: 12.3

Subject: Adopt a Resolution:

1. Approving a Paving Construction Contract as part of the Ray Lawyer Drive Pavement Rehabilitation-From Placerville Drive to Fair Lane Project (CIP #41906) with Central Valley Engineering and Asphalt, Inc. in the amount of \$172,920 and authorizing the City Manager to execute the same; and
2. Authorizing the City Manager to negotiate any necessary Contract Change Orders for a cumulative not-to-exceed aggregate amount of \$27,080.

Purpose: The purpose of the proposed contract is to improve the current Pavement Condition Index (PCI) for Ray Lawyer Drive from its existing range of 30 to 55 (poor to failed category) to very good (PCI of 70 and above).

Background:

At its meeting held on May 17, 2018, the Measures H/L Sales Tax Committee approved a recommendation to the City Council to appropriate \$300,000 from the Measure L Fund for the Ray Lawyer Drive Pavement Rehabilitation-From Placerville Drive to the Fair Lane (CIP #41906). The City Council approved the 2018/2019 Fiscal Year Capital Improvement Program Budget which included the Ray Lawyer Drive Pavement Rehabilitation-From Placerville Drive to Fair Lane Project (CIP #41906) on June 26, 2018. At its meeting on October 29, 2018, the Measures H/L Sales Tax Committee approved a recommendation to the City Council to liquidate \$80,000 from the project budget to cover a funding shortfall for the Sierra Tank Bypass Project (CIP #41404), and the budget liquidation was approved by the City Council at its meeting held on November 13, 2018, thereby reducing the project budget to \$220,000. This project was to be released through the informal bidding process as cited in Public Contract Code Section 22032 and City Code Section 1-6A-1.

Discussion:

Staff prepared and released a Notice Inviting Informal Bids on April 12, 2019 with bids due on April 22, 2019. After soliciting bids on the City's website and through publicpurchase.com, the City received four bids as shown below:

1. Central Valley Engineering and Asphalt Inc. \$172,920
2. Darren Taylor Construction \$221,020
3. Joe Vicini, Inc. \$200,650

4. Sierra Asphalt, Inc. \$184,000

Staff performed an analysis of the four bids and determined there were no irregularities with the apparent low bidder, Central Valley Engineering and Asphalt, Inc., nor was there a bid protest. References, relevant work, and experience were checked and found to be in good standing order with current licensing. Therefore, Central Valley Engineering and Asphalt, Inc. is deemed to be the lowest responsive and responsible bidder for the project in the amount of \$172,920.00 for Bid Alternate #1. This work will include a 3" grind of existing asphalt and 3" overlay with hot mix asphalt from lip of gutter to lip of gutter for the whole roadway width. Work also includes restriping to 11' travel lanes and +4' bicycle lanes. This scope of work and the received low bid conform to the Public Contract Code not to exceed amount of \$200,000 for informal bidding. The project limits span from the intersection at Armory Road to the crest of the hill, approximately 200' east of the easternmost driveway to the County Library. Repaving of the remaining segment of Ray Lawyer Drive from the limits of this project to the Ray Lawyer Drive Overcrossing at US 50 will be included as part of the Western Placerville Interchange Phase 2 project (CIP #418281) that is currently under construction. Central Valley Engineering and Asphalt's work will be scheduled to start as soon as possible to meet the June 11, 2019 completion date as required by the contract and as stated the notice inviting informal bids. Once the start date is confirmed, public notification and outreach will commence.

A 15.6% contingency of \$27,080 is recommended if additional work is needed during construction to further address field conditions and repairs of the existing facilities. This contingency may also be used in part for additional area of paving up to the allowable amount per the Public Contract Code. The extent of these items will not be fully known until the project is actively under construction. Staff's recommendation also includes the request to grant the City Manager the authority to approve any unforeseen change orders during construction to address items beyond the awarded contract scope of work and to prevent project delay. With Council approval, the City Manager will be able to negotiate any necessary contract change orders being requested for a cumulative not-to-exceed aggregate amount of \$27,080.

The process for using this proposed authority will be upon evaluation in the field during construction, the Director of Public Works will review force account options and make a recommendation to the City Manager to address the out of scope work that will deliver a more complete and durable project for Ray Lawyer Drive. If time allows, staff will present any change orders to the City Council for approval prior to execution.

Options:

1. Approve the construction contract and change order authority as recommended by staff.
2. Direct staff to revise the scope of the project or address a different project on the recommended list of future projects.

Cost: The cost of the proposed construction contract with Central Valley Engineering and Asphalt Inc. is \$172,920.

Budget Impact:

The City Council adopted the Fiscal Year 2018/2019 Capital Improvement Program Budget which appropriated \$300,000 for the Ray Lawyer Drive Pavement Rehabilitation Project-From Placerville Drive to Fair Lane project (CIP #41906). At its meeting held on November 13, 2018, the City Council approved a project budget liquidation in the amount of \$80,000, which reduced the total project budget to \$220,000. To date the project has encumbered the following costs:

Central Valley Engineering and Asphalt, Inc. (Proposed)	\$ 172,920
John Driscoll, City Attorney	68
City Personnel Costs	618
Total	<u>\$ 173,606</u>

As you can see, the \$173,606 in project encumbrances, including the proposed \$172,920 construction contract with Central Valley Engineering and Asphalt, Inc., is well within the \$220,000 revised project budget.

Recommendation:

Adopt a Resolution:

1. Approving a Construction Contract as part of the Ray Lawyer Drive Rehabilitation-From Placerville Drive to Fair Lane project (CIP #41906) with Central Valley Asphalt and Engineering, Inc. in the amount of \$172,920 and authorizing the City Manager to execute the same; and
2. Authorizing the City Manager to negotiate any necessary Contract Change Orders for the said project for a cumulative not-to-exceed aggregate amount of \$27,080.



M. Cleve Morris, City Manager



Nick Stone, Director of Public Works

Attachments:

1. Resolution
2. Project Exhibit